

Analysis of Natural Resource Funding in the 2004-06 Biennium Budget

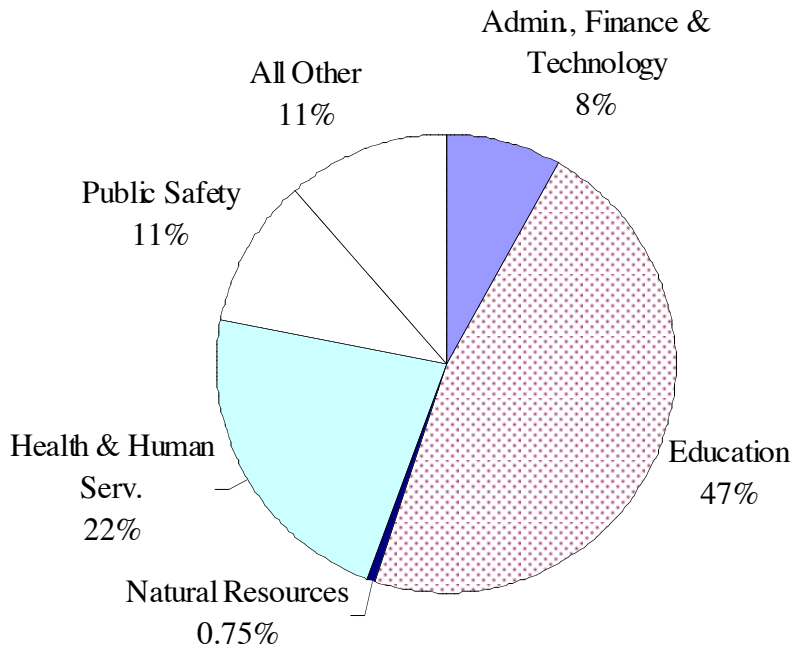
Total 2004-06 biennium Natural Resource appropriations are 0.99% of the state budget. This is up slightly from the FY 2004 level of 0.97%, but still down significantly from the 1.25% of total appropriations in the FY 2000 budget.

General Fund 2004-06 biennium Natural Resource appropriations are 0.75% of the state budget. This is an increase from the FY 2004 level of 0.63%, but still down significantly from the 1.27% of GF appropriations in the FY 2000 budget.

Percent of 2004-06 State Appropriations by Secretariat

	GF (mil. \$)		Total (mil. \$)	
	<u>FY 2004-06</u>	<u>% GF</u>	<u>FY 2004-06</u>	<u>% Total</u>
Legislative Dept	\$107.14	0.39%	\$113.67	0.19%
Judicial Dept.	\$611.98	2.24%	\$639.52	1.07%
Executive Offices	\$41.87	0.15%	\$60.38	0.10%
Admin., Finance & Technology	\$2,212.08	8.11%	\$2,760.75	4.62%
Commerce and Trade	\$234.32	0.86%	\$1,696.99	2.84%
Education	\$12,755.09	46.77%	\$22,924.39	38.37%
Health & Human Serv.	\$6,121.08	22.45%	\$15,823.15	26.48%
Natural Resources	\$204.40	0.75%	\$591.86	0.99%
Public Safety	\$2,880.86	10.56%	\$4,064.14	6.80%
Transportation	\$154.96	0.57%	\$7,026.83	11.76%
Other (Ind. Ag., Central Appr., Car Tax, Capital)	<u>\$1,946.93</u>	<u>7.14%</u>	<u>\$4,045.30</u>	<u>6.77%</u>
Appropriations	\$27,270.90	100.00%	\$59,747.13	100.00%

2004-06 Percentage of GF Appropriations



2004-06 Percentage of Total Appropriations

